Quincy School District’s Vision For the Future

Election Day: February 12, 2019
QUINCY’S PROMISE: All students graduate from high school and are prepared for the next step in their post-secondary education, career, and life.

Our Targeted Strategies

- Whole Child
- Partnerships
- Continuous Renewal
- Student Growth & Achievement
- Access, Opportunity & Equity for all
Demographic Composition of Student Population (2018-2019)

American Indian
0.06%

Asian
0.19%

Black
0.42%

White
11.27%

Hispanic 88.06%

Ethnic Diversity

Transitional Bilingual
50.62%

(1,510 students)

Special Education
14%

Poverty
84.02%

(2,381 students)
Our Future Configuration

**Quincy School District Reconfiguration**

**CURRENT SCHOOLS**
(Studnet Path From K-12)
- 223 Students
  - George Elementary Grades: K-5
- 404 Students
  - Mtn. View Elementary Grades: K-3
- 419 Students
  - Pioneer Elementary Grades: K-3

Total Enrollment: 2,983 Students

**FUTURE SCHOOLS**
(Studnet Path From K-12)
- 250 Students
  - George Elementary Grades: K-5
- 325 Students
- 325 Students
  - Pioneer Elementary Grades: K-5
- 325 Students
  - Monument Elementary Grades: K-5
- 325 Students
  - NEW Elementary Grades: K-5

Projected Enrollment 2021: 3,168 Students

**FALL 2019**
- New attendance boundaries for five K-5 elementary schools
- A new middle school academic model with additional vocational and elective classes
- K-5 academic programs established at all elementary schools
- K-6 staffing reassignments reflecting the K-5 elementary and 6-8 middle school academic models
- Moving furniture, books, curriculum, materials, and staff to the newly reconfigured schools
District Growth (2,893 students now)
Enrollment Trends – 2006 to Present
Bond vs Replacement Levy

**Bonds = Buildings**
(Requires **60%** approval)

**Replacement Levy = Learning**
(Requires **50%** approval)
What is a School Levy?

Local school levies fund programs in our school district that are outside of the state defined based education funding.

This is not a new tax, but a continuation of the maintenance and operations levy.
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Middle and High School Athletic Programs
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

- Technology in education and enrichment and updates such as Chrome Book Refresh
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Safety and security needs such as single point entries, card readers, and school resource officer.
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

- Additional School counseling services
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Highly Capable and School Enrichment Programs beyond state funding as well as teachers and materials.
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Academic Clubs: Drone Club, Math is Cool, Destination Imagination
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Library Programs
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Transportation outside of the basic school day
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Elementary and Secondary music
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

- Maintenance,
- grounds, and
- operations outside of basic education funding
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Special Education outside of basic ed.
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Textbooks and related instructional materials
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Staff training and in-service education to increase achievement
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Support staff and increasing personnel costs.
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Early Childhood education
What does the QSD School Levy fund?

Programs that will be funded are, but are not limited to:

Access to rigorous course offerings at secondary schools such as College in the High School
Levy funds support 16% of budget

Annual Operating Budget (General Fund 2018-2019)

- STATE GENERAL 64.53%
- STATE SPED 8.5%
- FEDERAL 10.3%
- LOCAL TAXES (School Levy) 16.13%
- LOCAL NONTAX 0.54%
Cost per Household:

- For a home valued at $100,000
  - Quincy homeowner would pay $150 per year in local levy

- For a home valued at $209,400
  - Quincy homeowner would pay $313 per year in local levy

- For a home valued at $300,000
  - Quincy Homeowner would pay $450 per year in local levy
Data centers will pay more than 1/2 of the cost of the EP&O Levy.
Impact of Growth in Quincy

- Dramatic increase in tax base
  - $1.3 billion dollar increase in assessed values from 2008 to 2015
  - $1.5 billion dollar increase in assessed values from 2015 to 2019
  - Most of increase due to new construction of data centers in Quincy
Assessed Valuation
M&O/EP&O
Impact of Growth in Quincy

- Implications for Quincy School District and the Levy
  - Opportunity to provide needed increase in levy amount without raising tax rates over those approved by voters in recent years
  - Larger tax base results in loss of state “levy equalization” funds
  - More students = greater needs in facilities, staffing, materials etc...
Quincy Levy Rates cut in 1/2 from 2012 to 2022
# Levy Amounts and Estimated Tax Rates

<table>
<thead>
<tr>
<th>TAX YEAR</th>
<th>ESTIMATED LEVY RATE PER $1,000 OF ASSESSED VALUE</th>
<th>LEVY AMOUNT</th>
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<tbody>
<tr>
<td>2018</td>
<td>$2.09</td>
<td>$8,460,547</td>
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<tr>
<td>2019</td>
<td>$1.50</td>
<td>$6,376,325</td>
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<tr>
<td>2020</td>
<td>$1.50</td>
<td>$7,141,484</td>
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<tr>
<td>2021</td>
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<td>$7,998,462</td>
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<tr>
<td>2022</td>
<td>$1.50</td>
<td>$8,462,372</td>
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</table>

*Levy rates may adjust due to changes in State legislation*
Election Guidelines

School District develops proposal and provides information to all district citizens

A Citizens Committee works independently to support and promote passage of the levy

No School District resources are used to promote passage of the levy
2019 Levy Election Information

Election Date: February 12

- Ballots will be mailed January 20
- Must be postmarked by February 10

Three-Year Levy (2020/2021/2022)

- Saves election costs
- Improves stability of funding
- Reduces time and effort on levy work
School Lev Tax Exemptions

Senior citizens or disabled persons may qualify for a school levy tax exemption.

More information is available by contacting the Grant County Assessor at 509-754-2011.
Important Message

Please remember to VOTE by **February 12, 2019**

If you have not already registered to vote, we encourage you to do so! Register online at:

www.vote.wa.gov
Key Voting Dates

ELECTION DAY: FEBRUARY 12TH

Ballots will be mailed January 20, 2019
Must be postmarked by February 12, 2019
Thank you!

Visit www.qsd.wednet.edu for more information.